

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Onondaga County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$14,148,476**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	95.97 %	94.13 %	6	93.55 %	68	73	
% of Funds Disbursed	94.04 %	83.01 %	4	86.03 %	86	89	
Leveraging Ratio for Rental Activities	8.24	2.41	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.03 %	74.49 %	17	81.34 %	38	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.39 %	70.43 %	5	70.65 %	74	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.44 %	80.61 %	18	81.57 %	34	35	
% of 0-30% AMI Renters to All Renters***	16.67 %	49.24 %	27	45.66 %	11	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.89 %	96.40 %	13	96.25 %	46	47	
Overall Ranking:			In State:	8 / 28	Nationally:	59 / 59	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,311	\$53,697		\$27,146	180 Units	14.80 %	
Homebuyer Unit	\$25,986	\$15,921		\$15,140	102 Units	8.40 %	
Homeowner-Rehab Unit	\$7,447	\$12,065		\$20,860	936 Units	76.80 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,059	\$79,367	\$12,030
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	97.8	79.4	97.2	0.0	Single/Non-Elderly:	14.0	19.6	9.4	0.0
Black/African American:	1.1	13.7	1.8	0.0	Elderly:	80.4	3.9	43.5	0.0
Asian:	0.0	0.0	0.1	0.0	Related/Single Parent:	3.4	38.2	16.5	0.0
American Indian/Alaska Native:	1.1	0.0	0.3	0.0	Related/Two Parent:	0.6	35.3	27.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	2.9	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	4.9	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.7	13.7	37.2	0.0	Section 8:	28.5	2.9 [#]		
2 Persons:	7.3	30.4	21.8	0.0	HOME TBRA:	0.0			
3 Persons:	3.4	16.7	13.9	0.0	Other:	26.3			
4 Persons:	0.0	31.4	15.1	0.0	No Assistance:	45.3			
5 Persons:	1.7	4.9	7.4	0.0					
6 Persons:	0.0	2.9	3.2	0.0					
7 Persons:	0.0	0.0	1.1	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				142

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 59
 (Percentile)

State Rank: 8 / 28 PJs

Overall Rank: 59
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	93.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	87.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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